



**Town of Gravenhurst**  
**2012 Budget Schedule**

The Town of Gravenhurst will be holding a series of meetings to consider the 2012 operational and capital budget requests.

**Budget Presentations**

The first series on meetings will be presentation by the senior manager for the departmental area of the draft 2012 status quo budget. These budgets will indicate the costs associated with providing the Council approved 2011 levels of services.

Where additional services have been identified, a new initiative worksheet has been prepared and provides Council with the background information and the financial impact. New initiatives will be considered by Council during their deliberations.

<b>Date</b>	<b>Time</b>	<b>Committee</b>	<b>Departmental Area</b>
February 14 <sup>th</sup> , 2012	3:00 PM	Corporate Services	Council, Corporate Administration, CAO & Clerk, Finance, Fire Department, Emergency Measures, Community Policing, By-Law, Animal Control, Library, Opera House.
		Development Services	Planning, Building Inspection

February 15 <sup>th</sup> , 2012	3:00 PM	Public Works	Roads Administration, Roads Maintenance, Parking Lots, Cemeteries, Facilities, Muskoka Wharf, Urban Services Street Lighting.
		Economic Development	Economic Development, RED Program, Community Events

February 16 <sup>th</sup> , 2012	3:00 PM	Community Services	Community Services Administration, Recreation Programs, Communities in Bloom, Parks, Recreation Community Grants, Centennial Centre, Aquatic Facility, Waterfront Recreation Programs, Barge Concerts
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**Opportunity for Public Input**

February 18 <sup>th</sup> , 2012	9:00 AM	Opportunity for members of the public to provide comment to Council on the 2012 budget.
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**Council Deliberations**

February 22 <sup>nd</sup> , 2012	9:00 AM	Council will receive updates to their queries and consider any new initiatives and prioritize capital projects for 2012.
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**Adoption of the 2012 Operational and Capital Budget**

March 6, 2012	3:00 PM	Council will consider adoption of the 2012 Budget
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