

ATTACHMENT "A"
Recommended 2023 User Fees and Service Charges

D-2 PARKS
DEPARTMENT: INFRASTRUCTURE SERVICES
Effective: January 1, 2023

FEE TITLE	DESCRIPTION	CURRENT 2022 FEE	RECOMMENDED 2023 FEE	CHANGES	EXPLANATION
BOAT SLIP LEASE					
Annual Boat Slip Lease Dock A, D	One-season lease term based on a 22 foot boat slip and one motor vehicle parking space (not assigned).	MAY 15 TO OCTOBER 31 \$ 2,050	2,091	INFLATIONARY 2% INCREASE	
Annual Boat Slip Lease Dock E	One-season lease term based on a 22 foot boat slip and one motor vehicle parking space (not assigned).	MAY 15 TO OCTOBER 31 \$ 2,250	2,295	INFLATIONARY 2% INCREASE	
Annual Boat Slip Lease Surcharge	Surcharge for larger boat slip per one-season lease term.	PER FOOT RATE \$ 120	122	INFLATIONARY 2% INCREASE	
Wharf Slip Rental (Daily)	Daily boat slip rental	PER DAY \$ 30	31	INFLATIONARY 2% INCREASE	
5 Year Boat Slip Lease	Five-season lease term based on 22 foot boat slip and one motor vehicle parking space (not assigned).	MAY 15 TO OCTOBER 31 FOR FIVE YEARS \$ 10,125	-	REMOVE	5 Year Boat Slip Leases are currently unavailable pending a long term operational plan
5 Year Boat Slip Lease Surcharge	Surcharge for larger boat slip per five-season lease term.	PER FOOT RATE PER YEAR \$ 105	-	REMOVE	5 Year Boat Slip Leases are currently unavailable pending a long term operational plan
Deposit Fee	Lease deposit is due upon signing the Lease Agreement.	PERCENTAGE OF TOTAL RENTAL FEE 50%	50%	NO CHANGE	
DEPOSITS & LEGISLATED FEES (Not Subject to Annual Fee Increase)					
Security Deposit	Damages, incidentals. Refunded if there are no issues. Applicable to large functions and special events.	MANDATORY DEPOSIT (BY CERTIFIED CHEQUE OR MONEY ORDER ONLY) \$ 250	255	INFLATIONARY 2% INCREASE	
Noise Deposit	Noise deposit mandatory, paid in advance, forfeited as a result of breach of rental terms.	MANDATORY DEPOSIT (BY CERTIFIED CHEQUE OR MONEY ORDER ONLY) \$ 145	148	INFLATIONARY 2% INCREASE	
ENTANDEM Fees	ENTANDEM fees apply if applicable as set out by legislation.	LEGISLATED FEE			
Key Deposit	For locations where keys are required a mandatory key deposit is applicable.	MANDATORY DEPOSIT (BY CERTIFIED CHEQUE OR MONEY ORDER ONLY) \$ 50	50	NO CHANGE	

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Rental Deposit	Due upon signing Rental Permit to confirm booking. Rate based on a percentage of total rental fees. Balance due 30 days prior to event.	PERCENTAGE OF TOTAL RENTAL FEE	50%	50%	NO CHANGE	
Clamping Fee	Fee to have vessel clamped due to violation of Dock Control By-law 09-73.	INITIAL FEE	\$ 218	222	INFLATIONARY 2% INCREASE	
		DAILY FEE	\$ 42	43	INFLATIONARY 2% INCREASE	
Docks for Special Event - Muskoka Wharf	Reserving docks within Muskoka Wharf in conjunction with permit issued for a Special Event. Prohibits public from using the docks during a Special Event. At no time will an event reserve all of the public docking, i.e. one dock will be available for public use during Special Event.	Dock B: Closest to Pavilion. RATE PER DAY	\$ 135	138	INFLATIONARY 2% INCREASE	
		Dock C: Across from the Sport Field. RATE PER DAY	\$ 135	138	INFLATIONARY 2% INCREASE	
Boat Launch Ramp Fee - Commercial Barge Operators	Monthly Rental.	RATE PER MONTH	\$ 255	260	INFLATIONARY 2% INCREASE	
	Yearly Rental.	ANNUAL RATE	\$ 634	647	INFLATIONARY 2% INCREASE	
Muskoka Wharf – Central Square						
Special Events Rental Per Day	Rental of Central Square including Feature Gazebo for event. For use by Special Events of Community Groups	Rate Per Day				
		Per Day Rental	\$ 265	270	INFLATIONARY 2% INCREASE	
		**Youth	\$ 199	203	INFLATIONARY 2% INCREASE	
		**Local Re-Investment	\$ 66	67	INFLATIONARY 2% INCREASE	
Special Events Rental Half Day (up to 6 hours)	Rental of Central Square including Feature Gazebo for event. For use by Special Events of Community Groups	Rate Half Day (up to 6 hours)				
		Half Day Rental	\$ 160	163	INFLATIONARY 2% INCREASE	
		**Youth	\$ 120	122	INFLATIONARY 2% INCREASE	
		**Local Re-Investment	\$ 40	41	INFLATIONARY 2% INCREASE	
Special Events Rental Per Hour (based on arrival and departure)	Rental of Central Square including Feature Gazebo for event. For use by Special Events of Community Groups	Rate Per Hour				
		Per Hour Rental	\$ 55	56	INFLATIONARY 2% INCREASE	
		**Youth	\$ 40	41	INFLATIONARY 2% INCREASE	
		**Local Re-Investment	\$ 14	14	INFLATIONARY 2% INCREASE	
Muskoka Wharf – Special Events Field						
Full Rental Per Day	Full Facility rental for special events, including servery in sports pavilion, multi-use court and soccer field. Permit holders shall not be permitted to restrict access to public washrooms	Rate Per Day				
		Per Day Rental	\$ 999	1,019	INFLATIONARY 2% INCREASE	
		**Youth	\$ 749	764	INFLATIONARY 2% INCREASE	
		**Local Re-Investment	\$ 250	255	INFLATIONARY 2% INCREASE	

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Full Rental Per Half Day (up to 6 hours)	Full Facility rental for special events, including servery in sports pavilion, multi-use court and soccer field. Permit holders shall not be permitted to restrict access to public washrooms	Rate Half Day (up to 6 hours)			
		Half Day Rental	\$ 600	612	INFLATIONARY 2% INCREASE
		**Youth	\$ 450	459	INFLATIONARY 2% INCREASE
		**Local Re-Investment	\$ 150	153	INFLATIONARY 2% INCREASE
Full Rental Per Hour (based on arrival and departure)	Full Facility rental for special events, including servery in sports pavilion, multi-use court and soccer field. Permit holders shall not be permitted to restrict access to public washrooms	Rate Per Hour			
		Per Hour Rental	\$ 115	117	INFLATIONARY 2% INCREASE
		**Youth	\$ 86	88	INFLATIONARY 2% INCREASE
		**Local Re-Investment	\$ 29	29	INFLATIONARY 2% INCREASE
Set-up/Take-down	Reserving space for set-up/take-down	Rate Per Day	\$ 265	270	INFLATIONARY 2% INCREASE
		Rate Per Half Day	\$ 160	163	INFLATIONARY 2% INCREASE
Muskoka Wharf – Lions Pavilion					
Full Rental Per Day	Use of Lions Pavilion including kitchen. Permit holders shall not be permitted to restrict access to public washrooms and drinking fountain.	Rate Per Day			
		Per Day Rental	\$ 400	408	INFLATIONARY 2% INCREASE
		**Youth	\$ 300	306	INFLATIONARY 2% INCREASE
		**Local Re-Investment	\$ 100	102	INFLATIONARY 2% INCREASE
Full Rental Per Half Day (up to 6 hours)	Use of Lions Pavilion including kitchen. Permit holders shall not be permitted to restrict access to public washrooms and drinking fountain.	Rate Half Day (up to 6 hours)			
		Half Day Rental	\$ 240	245	INFLATIONARY 2% INCREASE
		**Youth	\$ 180	184	INFLATIONARY 2% INCREASE
		**Local Re-Investment	\$ 60	61	INFLATIONARY 2% INCREASE
Full Rental Per Hour (based on arrival and departure)	Use of Lions Pavilion including kitchen. Permit holders shall not be permitted to restrict access to public washrooms and drinking fountain.	Rate Per Hour			
		Per Hour Rental	\$ 55	56	INFLATIONARY 2% INCREASE
		**Youth	\$ 41	42	INFLATIONARY 2% INCREASE
		**Local Re-Investment	\$ 14	14	NO CHANGE

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Muskoka Wharf – Entire Site					
Full Rental Per Day	Entire site rental for Special Events, including Central Square, Feature Gazebo, Multi-Use Court, Lions Pavilion (including kitchen), Soccer Field, Sports Pavilion (including servery)	Rate Per Day			
		Per Day Rental	\$ 1,335	1,362	INFLATIONARY 2% INCREASE
		**Youth	\$ 1,000	1,020	INFLATIONARY 2% INCREASE
		**Local Re-Investment	\$ 335	342	INFLATIONARY 2% INCREASE
Full Rental Per Half Day (up to 6 hours)	Entire site rental for Special Events, including Central Square, Feature Gazebo, Multi-Use Court, Lions Pavilion (including kitchen), Soccer Field, Sports Pavilion (including servery)	Rate Half Day (up to 6 hours)			
		Half Day Rental	\$ 800	816	INFLATIONARY 2% INCREASE
		**Youth	\$ 600	612	INFLATIONARY 2% INCREASE
		**Local Re-Investment	\$ 200	204	INFLATIONARY 2% INCREASE
Set-up/Take-down	Reserving space for set-up/take-down	Rate Per Day	\$ 400	408	INFLATIONARY 2% INCREASE
		Rate Per Half Day	\$ 240	245	INFLATIONARY 2% INCREASE
Parks (excluding Muskoka Wharf property)					
Flat Rental Fee	Reserving space within parks and trails, additional garbage cans, picnic tables, garbage pick-up and disposal.	Flat Rate Fee	\$ 72	73	INFLATIONARY 2% INCREASE
Special Events where admittance to the park is restricted (fencing, gates, ticket admission, etc.)	Full park for special events. *no half day rates apply	Flat Rate Fee (full day)			
		Full Day Rental	\$ 458	467	INFLATIONARY 2% INCREASE
		**Youth	\$ 343	350	INFLATIONARY 2% INCREASE
		**Local Re-Investment	\$ 115	117	INFLATIONARY 2% INCREASE
Special Events where admittance to the park is not restricted (no ticket sales, no gates, no fencing)	Full park for special events. *no half day rates apply	Rate Per day (full day)			
		Full Day Rental	\$ 292	298	INFLATIONARY 2% INCREASE
		**Youth	\$ 219	223	INFLATIONARY 2% INCREASE
		**Local Re-Investment	\$ 74	75	INFLATIONARY 2% INCREASE
Set-up/Take-down	Reserving space for set-up/take-down	Rate Per Day	\$ 115	117	INFLATIONARY 2% INCREASE
Barge Rental	Reserving the Barge at Gull Lake in conjunction with a permit issued for a Special Event.	Rate Per Hour	\$ 72	73	INFLATIONARY 2% INCREASE

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Soccer Field	All Sports Activities	Rate Per Hour	\$ 17	17	NO CHANGE	
Ball Diamonds	All Sports Activities	Rate Per Hour	\$ 17	17	NO CHANGE	
Multi Use Court	All Activities	Rate Per Hour	\$ 17	17	NO CHANGE	

**Youth represent rentals by individuals or groups for not for profit recreation, arts and culture programs that benefit and are open to the community.

**Majority of participants under 18 years of age.

** Local Reinvestment is applicable to events that raise funds for local programs and services or for equipment/infrastructure that is open and free to every resident of the Town of Gravenhurst.

Events will raise funds to re-invest in the local community with an 80% re-investment in the Town. This reduction may also be applied to activities, events or programs that are free of charge to plan, educate or build the capacity of local citizens.

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