

Town of Gravenhurst
2025 Capital Budget & Multi Year Plan

Project	780102	Library - Interior Enhancements		
Department	Library Building			
Version	Initial Budget	Project Year	2025	
Strategic Plan	Effective Municipal Services: Ensure continued prudent financial and asset management planning			
Project Manager	Rob Funston			

Project Description

To date, this multi-year project has included the replacement of stationary bookshelves on the first floor with mobile units, and the replacement of carpet and refreshing/upgrading of the interior paint on both floors completed in 2020. It has also included the replacement of furniture in the public areas on both floors, the staff offices on the main floor and the window blinds throughout the building in 2023. Replacement of shelving and the service desk on the second floor are scheduled to take place this fall with further phases of shelf replacement over the next two to three years.

Project Justification

Shelving on the second floor will be replaced in a phased-in manner over multiple years. Existing metal shelves will be refreshed to match the colour of the new shelves. Replacing existing shelves will also increase the availability of space in specific areas such as the fiction section.

2025 – Replacement of section three (non-fiction) bookshelves on the second floor with more up to date and flexible shelving units for better use of space.

2026 – Depending on cost increases, this year may be used to replace shelves not replaced in previous years.

2027 – Replacement of the Child and Youth Services Librarian’s desk

Budget

	2025	2026	2027	2028	2029	Total
Expenditures						
Contracted Services						
Contracted Services	30,000	30,000	30,000			90,000
	30,000	30,000	30,000			90,000
Expenditures Total	30,000	30,000	30,000			90,000
Funding						
Reserve Funds						
Tfr.from-Facilities	30,000	30,000	30,000			90,000
	30,000	30,000	30,000			90,000
Funding Total	30,000	30,000	30,000			90,000